

Message Text

UNCLASSIFIED

PAGE 01 VALLET 00542 121503Z
ACTION EUR-12

INFO OCT-01 ISO-00 EURE-00 ONY-00 SSO-00 /013 W
-----121506Z 060693 /50

O 121430Z MAY 77
FM AMEMBASSY VALLETTA
TO SECSTATE WASHDC IMMEDIATE 7379

UNCLAS VALLETTA 0542

NO DISTRIBUTION OUTSIDE EUR/EX

E.O. 11652: N/A
TAGS: EFIN, MT
SUBJECT: ZERO-BASE BUDGETING FY-79

REF: (A) STATE 030731, (B) STATE 107047

PER REF. A. VALLETTA'S PERSONNEL COMPLEMENT WAS ESTABLISHED
AS FOLLOWS:

AMERICANS 8 LOCALS 14

FOR THE PURPOSE OF REF. B CORRECT BREAKDOWN OF PERSONNEL IS
AS FOLLOWS:

AMERICAN OFFICERS 6, AMERICAN STAFF 2, FSL 14
THE BREAKDOWN BY FUNCTION IS AS SHOWN BELOW.
IT WILL ALSO BE NOTED FROM REF. A THAT ONE AMERICAN OFFICER
POSITION WAS ABOLISHED IN FEBRUARY 1977.
INFORMATION REQUESTED IN PARA 3 OF REF. B USING ESTIMATED
SAVINGS PER EMPLOYEE AS SUGGESTED IN PARA 5 AS A GUIDELINE
FOLLOWS:

PACKAGE I (15 PERCENT PERSONNEL REDUCTION)
AMERICAN OFFICERS 5, AMERICAN STAFF 2, FSL 12
ART. A - PERSONNEL

EXEC	2	2	1
ECON	1	-	1

UNCLASSIFIED

UNCLASSIFIED

PAGE 02 VALLET 00542 121503Z

CONS	-	-	2
ADMIN	1	-	5
C & R	1	-	-

ART. B - FUNDING

FSO COSTS	\$ 301,400
FSS COSTS	76,000

FSL COSTS	57,100
OPERATING COSTS	50,300
TOTAL FUNDING	\$ 484,800

C&R - 1 AMERICAN OFFICER: CUT OF ONE OFFICER WOULD REDUCE THE C&R COMPLEMENT TO ONE, AND WOULD INVOLVE TRAINING ONE OF THE TWO FSS SECRETARIES TO ALLOW HER TO RELIEVE THE REMAINING INCUMBENT, WITH THE CONSEQUENT INCREASE IN THE WORKLOAD OF THE REMAINING SECRETARY. IT ALSO WOULD CREATE LEAVE AND SCHEDULING PROBLEMS FOR THE REMAINING C & R OFFICER.

FSL - REDUCING THE ADMIN COMPLEMENT BY TWO WOULD SERIOUSLY HAMPER THE SUPPORT TO THE OTHER AGENCIES AND THE UPKEEP AND MAINTENANCE OF THE CHANCERY AND WOULD INVOLVE THE POST IN ADDITIONAL CONTRACTUAL LABOR COSTS AT LEAST EQUAL TO THE SAVINGS IN FSL PERSONNEL COSTS.

PACKAGE II (5 PERCENT PERSONNEL REDUCTION)

AMERICAN OFFICERS 6, AMERICAN STAFF 2, FSL 13

ART. A-PERSONNEL

EXEC	2	2	1
ECON	1	-	1
CONS	-	-	2
ADMIN	1	-	6
C & R	2	-	-

ART. B - FUNDING

FSO COSTS	\$ 348,300
FSS COSTS	76,000
FSL COSTS	59,700

UNCLASSIFIED

UNCLASSIFIED

PAGE 03 VALLET 00542 121503Z

OPERATING CO
TOTAL FUNDING \$ 539,400

THE OVERALL 5 PERCENT CUT REQUIRED IN PACKAGE II INVOLVES ONLY .70 PERCENT OF ONE FSL EMPLOYEE. HOWEVER, TO COMPLY WITH INSTRUCTIONS IF ONE FSL ADMIN EMPLOYEE WERE REDUCED, THIS ACTION WOULD HAMPER THE SUPPORT THIS EMBASSY GIVES TO THE OTHER 2 AGENCIES.
LAINGEN

UNCLASSIFIED

NNN

Message Attributes

Automatic Decaptioning: Z
Capture Date: 01-Jan-1994 12:00:00 am
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: REPORTS, DATA, BUDGETS, PERSONNEL ASSIGNMENTS, EMBASSIES
Control Number: n/a
Copy: SINGLE
Sent Date: 12-May-1977 12:00:00 am
Decaption Date: 22 May 2009
Decaption Note: 25 YEAR REVIEW
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01-Jan-1960 12:00:00 am
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1977VALLET00542
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D770167-0867
Format: TEL
From: VALLETTA
Handling Restrictions:
Image Path:
ISecure: 1
Legacy Key: link1977/newtext/t19770564/aaaacdap.tel
Line Count: 105
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: 038b3895-c288-dd11-92da-001cc4696bcc
Office: ACTION EUR
Original Classification: UNCLASSIFIED
Original Handling Restrictions: ONLY
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: ONLY
Reference: 77 STATE 30731, 77 STATE 107047
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 13-Jan-2005 12:00:00 am
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 2544544
Secure: OPEN
Status: NATIVE
Subject: ZERO-BASE BUDGETING FY-79
TAGS: EFIN, MT, US
To: STATE
Type: TE
vdkgvwkey: odb://SAS/SAS.dbo.SAS_Docs/038b3895-c288-dd11-92da-001cc4696bcc
Review Markings:
Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
22 May 2009
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 22 May 2009